

# Glocester School District

# Fogarty Memorial Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,617	\$4,273	8.1%
Substitutes	\$86	\$70	22.6%
Instructional Parapros	\$591	\$419	41.0%
Pupil-Use Technology	\$90	\$35	158.3%
Instructional Materials	\$173	\$154	11.8%
<b>Total</b>	<b>\$5,557</b>	<b>\$4,952</b>	<b>12.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$225	\$205	9.7%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$153	\$143	7.4%
Curriculum Development	\$16	\$7	133.6%
Staff Development	\$7	\$7	-0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$29	\$16	85.1%
Therapists, Psychologists	\$111	\$125	-11.6%
<b>Total</b>	<b>\$541</b>	<b>\$503</b>	<b>7.6%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$1,258	\$1,215	3.5%
Food Service	\$144	\$161	-10.4%
Safety	\$0	\$0	0.0%
Building Upkeep	\$577	\$649	-11.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,979</b>	<b>\$2,025</b>	<b>-2.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$212	\$180	17.9%
School Office	\$174	\$147	18.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$386</b>	<b>\$327</b>	<b>17.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

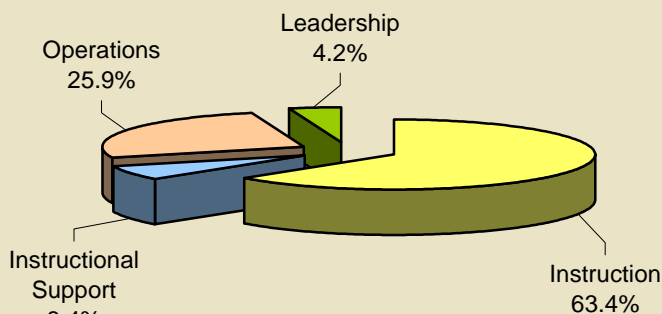
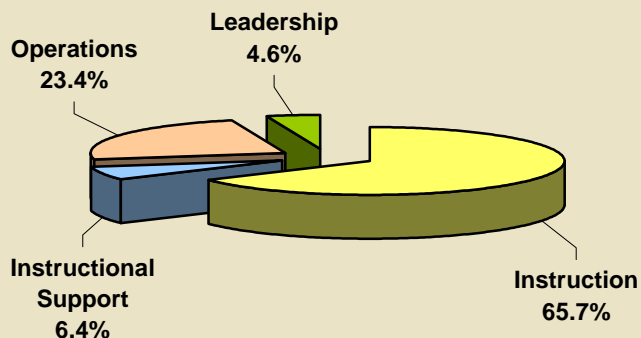
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$2,987,244</b>
<b>School Enrollment (ADM):</b>	<b>353</b>
<b>School Per Pupil:</b>	<b>\$8,462</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$2,849,499</b>
<b>School Enrollment (ADM):</b>	<b>365</b>
<b>School Per Pupil:</b>	<b>\$7,807</b>

July 1999 - June 2000



July 1998 - June 1999